

**MEETING**

**FINCHLEY & GOLDERS GREEN AREA COMMITTEE**

**DATE AND TIME**

**TUESDAY 22ND MARCH, 2022**

**AT 7.00 PM**

**VENUE**

**HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ**

**TO: MEMBERS OF FINCHLEY & GOLDERS GREEN AREA COMMITTEE (Quorum 3)**

Chairman: Councillor Jennifer Grocock  
Vice Chairman: Councillor Rohit Grover

Dean Cohen  
Shimon Ryde

Ross Houston  
Anne Hutton

Arjun Mittra

**Substitute Members**

Peter Zinkin  
Geof Cooke  
Alison Moore

John Marshall  
Eva Greenspan

Melvin Cohen  
Kath McGuirk

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Thursday 17 March at 10AM. Requests must be submitted to Salar Rida [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk) 020 8359 7113

**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Charlwood – Head of Governance**

Governance Services contact: Salar Rida [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk) 020 8359 7113  
Media Relations Contact: Tristan Garrick 020 8359 2454

**ASSURANCE GROUP**

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## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of last meeting	5 - 8
2.	Absence of Members (If any)	
3.	Declaration of Members' Disclosable Pecuniary interests and Other interests (If any)	
4.	Report of the Monitoring Officer (If any)	
5.	Public Comments and Questions (If any)	
6.	Matters referred from the Finchley and Golders Green Area Residents Forum (If any)	
7.	Petitions (if any)	
8.	Area Committee Funding - Community Infrastructure Levy (CIL) update	9 - 32
9.	Standard Members' Items (if any)	33 - 38
10.	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding	39 - 88
11.	CIL Funding Priorities – Setting Local Priorities for the Finchley & Golders Green Area Committee	89 - 96
12.	Any item(s) the Chairman decides are urgent	

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# Decisions of the Finchley & Golders Green Area Committee

27 January 2022

Members Present:-

AGENDA ITEM 1

Councillor Jennifer Grocock (Chairman)  
Councillor Rohit Grover (Vice-Chairman)

Councillor Dean Cohen  
Councillor Shimon Ryde  
Councillor Ross Houston

Councillor Anne Hutton  
Councillor Arjun Mittra

## 1. MINUTES OF LAST MEETING

The Chairman of the Finchley and Golders Green Area Committee, Councillor Jennifer Grocock welcomed all attendees to the meeting and noted the Covid-secure measures in place throughout the meeting.

**It was RESOLVED that the minutes of the previous meeting held on 8 November 2021 be agreed as a correct record.**

## 2. ABSENCE OF MEMBERS (IF ANY)

None.

## 3. DECLARATION OF MEMBERS' DISCLOSABLE PECUNIARY INTERESTS AND OTHER INTERESTS (IF ANY)

Councillor Arjun Mittra declared an interest in relation to item 10 (Members' Items – Area Committee Funding Applications) by virtue of being a ward Member for East Finchley.

Councillor Anne Hutton declared an interest in relation to item 10 (Members' Items – Area Committee Funding Applications) by virtue of being a ward Member for Woodhouse.

The Chairman Councillor Jennifer Grocock declared an interest in relation to item 10 (Members' Items – Area Committee Funding Applications) by virtue of being a ward Member for Finchley Church End.

## 4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

## 5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

The Committee noted the response to the Public Question which was published and circulated to Members prior to the meeting.

Upon invitation of the Chairman, Mr David Barnett joined the meeting. The Committee noted the supplementary question which was responded to verbally by Officers and the Chairman.

**6. MATTERS REFERRED FROM THE FINCHLEY AND GOLDERS GREEN AREA RESIDENTS FORUM (IF ANY)**

None.

**7. PETITIONS (IF ANY)**

None.

**8. AREA COMMITTEE FUNDING - COMMUNITY INFRASTRUCTURE LEVY UPDATE**

The Committee welcomed the update report.

**It was RESOLVED:**

**1. That the Finchley and Golders Green Area Committee noted the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1.**

**2. That the Finchley and Golders Green Area Committee noted the amount or reallocated underspends & overspends in Section 2.1**

**9. STANDARD MEMBERS' ITEMS (IF ANY)**

None.

**10. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)**

- a) Councillor Rohit Grover - Creswick Walk – footpath repairs

Councillor Grover presented the Member's item and spoke about the need to improve the amenity of the area and accessibility. The Committee welcomed the application.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £28,442.55 and noted the implications to the Committee's NCIL funding budget.**

- b) Councillor Peter Zinkin - Basing Hill Ballpark Project – Herts Baseball Club

Councillor Zinkin presented the Member's item and spoke about the project. The Chairman invited Mr Aspi Dimitrov from Herts Baseball Club, Mr Dimitrov addressed the queries from the Committee and spoke about the benefits of the project. The Committee welcomed the application and agreed to increase the funding amount from £10,000 to £11,500 to cover additional costs associated with the identified potential planning application fees.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £11,500 and noted the implications to the Committee's NCIL funding budget.**

- c) Councillor Daniel Thomas - CCTV installation and paving upgrade at Stephens House & Gardens

The Chairman invited Mr Malcolm Godfrey (General Manager Stephens House & Gardens) who spoke about the scheme and addressed the queries from the Committee. The Committee welcomed the application.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £35,000 and noted the implications to the Committee's NCIL funding budget.**

d) Councillor Claire Farrier - Cherry Tree Wood – Play Equipment

Councillor Mitra presented the Member's item on behalf of Councillor Farrier. The Committee welcomed the application.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £13,453.36 and noted the implications to the Committee's NCIL funding budget.**

e) Councillor Arjun Mitra - East Finchley Planters

Councillor Mitra presented the Member's item and spoke about the details of the scheme. The Committee welcomed the application.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £33,000 and noted the implications to the Committee's NCIL funding budget.**

## 11. SCHEME UPDATE - ROAD SAFETY & PARKING

The Chairman welcomed Daniella Cometti, Operations Manager Highways and Phillip Hoare, Assistant Director for Parking and Lead Officer to present the report.

Following a query from the Committee about the Hampstead Way / Meadway scheme, Officers spoke about the considerations for the width of the carriageway, layout of the road and vicinity to the roundabout in order to improve visibility and road safety. Officers noted that the views from Ward Councillors and residents will also be taken into consideration before the decision by the Executive Director for Environment.

In response to a request from Councillor Cohen, Officers agreed to list the requested schemes that are under consideration in future reports on Road Safety & Parking Scheme update.

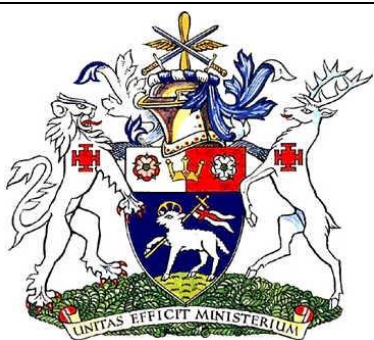
**It was RESOLVED that the Finchley & Golders Green Area Committee noted the allocations set out in Appendix 1.**

## 12. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at 8.00 pm





## Finchley & Golders Green Area Committee

22<sup>nd</sup> March 2022

<b>Title</b>	<b>Area Committee Funding – Community Infrastructure Levy (CIL) update</b>
<b>Report of</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Ian Edser - Strategic Service Director, Highways
<b>Wards</b>	Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley & Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	Yes
<b>Enclosures</b>	<b>Appendix 1</b> – Community Infrastructure Levy (NCIL) Budget & Scheme Update <b>Appendix 2</b> - Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a> Ian Edser Strategic Service Director, Highways <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a>

### Summary

This report is to:

- Update Members of the CIL budget allocations for the Finchley & Golders Green Area Committee, to enable consideration of applications for funding during 2021/22
- Update Members on the Road Safety & Parking budget allocations and schemes

### Officers Recommendations

1. That the Finchley & Golders Green Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 7.2 and in Appendix 1.

- 2. That the Finchley & Golders Green Area Committee notes the CIL amount or re-allocated underspends & overspends in paragraph 2.1**
- 3. That the Finchley & Golders Green Area Committee notes the Road Safety & Parking Fund allocations in paragraph 7.2.5 and as set out in Appendix 2**

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the Finchley & Golders Green Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the Finchley & Golders Green Area Committee.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.4 On 24<sup>th</sup> May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment. On the 9<sup>th</sup> December 2021 the Policy & Resources Committee approved an allocation of £200k for Road Safety & Parking schemes for 2021/22 only.
- 1.5 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.6 This report includes an analysis, for Neighbourhood CIL, of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects is added to the balance available where applicable.

- 1.7 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.8 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

## **2. CIL activity**

- 2.1 The latest position shows expenditure to February 2022. The total amount of underspends from 2015/16–2020/21 are £231,767, whilst the total funded overspends on schemes total £115,542. The net effect is a £116,225 underspend which is added back into the CIL reserve allocation.
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.
- 2.3 On 24<sup>th</sup> May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30<sup>th</sup> June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

## **3. Road Safety & Parking Budget Activity**

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

## **4. REASONS FOR RECOMMENDATIONS**

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

## **5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 5.1 No alternative options were considered

## **6. POST DECISION IMPLEMENTATION**

### **CIL Activity**

- 6.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

### **Road Safety & Parking Activity**

- 6.2 Approved Road Safety & Parking schemes arising from member requests, resident forum items and/or area committee report funded schemes to be implemented by Highways in line with timelines provided.

## **7. IMPLICATIONS OF DECISION**

### **7.1 Corporate Priorities and Performance**

- 7.1.1 The funding enables the Area Committee NCIL Budget and the Road Safety & Parking Budget to contribute to the Corporate Plan's (Barnet 2021-2024) objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

#### **CIL Activity**

- 7.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £229,094. This takes into account the amount of over-allocated funds from prior year budgets up to 2020/2021 of £84,655, spend allocated for the current financial year of £202,475 together with under and overspends relating to previous financial years of £116,225 net underspend.
- 7.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items totals £229,094, this is the total amount available for allocation to new schemes.
- 7.2.3 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is derived along with listing the schemes in progress and summarises the headline balance position.

#### **Road Safety & Parking Activity**

- 7.2.4 An allocation of £300k was made to the Road Safety & Parking Budget for the financial year 2021/22. On 9<sup>th</sup> December 2021 the Policy & Resources Committee approved an additional allocation of £200k for 2021/22.
- 7.2.5 The total amount available as at the date of this meeting, totals to £41.9k, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

### 7.3 Social Value

7.3.1 Not applicable to this report

### 7.4 Legal and Constitutional References

7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

7.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

7.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

7.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

7.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

7.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.

7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are

to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

#### **7.5 Risk Management**

There are no risks to the Council as a direct result of this report

#### **7.6 Equalities and Diversity**

7.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

7.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

7.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

7.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

#### **7.7 Corporate Parenting**

Not applicable in the context of this report

#### **7.8 Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

#### **7.9 Environmental Impact**

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natural.

#### **7.10 Insight**

Not applicable in the context of this report.

### **8. BACKGROUND PAPERS**

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24<sup>th</sup> May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

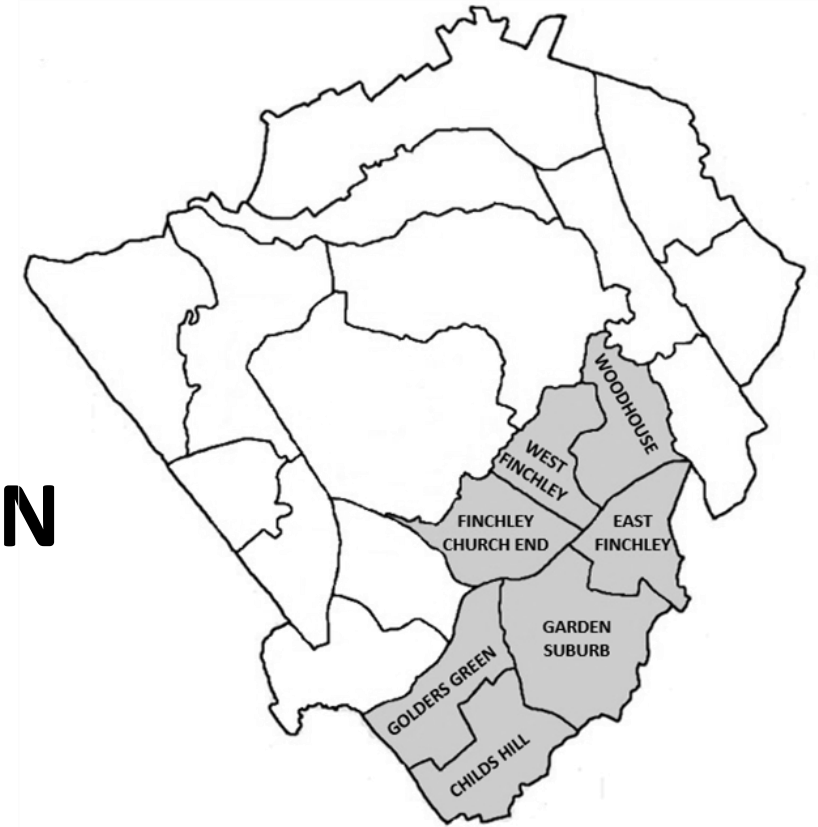
Policy & Resources Committee, 9<sup>th</sup> December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

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# FINCHLEY & GOLDERS GREEN AREA COMMITTEE



*Community Infrastructure Levy (CIL) – Budget & Scheme Update*

*22<sup>nd</sup> March 2022*

## FINCHLEY & GOLDERS GREEN AREA COMMITTEE - CIL BUDGET REVIEW

### Budget Summary

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	(19,500)	18,060	(105,685)	(147,785)	(115,169)	(84,655)
CIL 15/16 Adjustment	-	(19,940)	-	-	-	-	-
Budget Allocated	(169,500)	(92,500)	(273,745)	(192,100)	(117,384)	(119,486)	(202,475)
<b>Budget carried forward</b>	<b>(19,500)</b>	<b>18,060</b>	<b>(105,685)</b>	<b>(147,785)</b>	<b>(115,169)</b>	<b>(84,655)</b>	<b>112,870</b>

### Budget Allocation

Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Childs Hill	(17,000)	(16,000)	(24,400)	(43,900)	(6,434)	(6,600)	(29,500)
East Finchley	(20,000)	-	(20,150)	(41,100)	(40,000)	(44,986)	(76,453)
Finchley Church End	(37,500)	(7,500)	(57,430)	-	(1,000)	(5,000)	(35,000)
Garden Suburb	(15,000)	(21,500)	(22,565)	(61,100)	(24,750)	(26,000)	(29,943)
Golders Green	(15,000)	-	(13,000)	(5,000)	(3,000)	(5,000)	-
West Finchley	(49,500)	(16,000)	(59,500)	(10,500)	(16,000)	(22,000)	(31,579)
Woodhouse	(15,500)	(31,500)	(76,700)	(30,500)	(26,200)	(9,900)	-
<b>Budget Allocated</b>	<b>(169,500)</b>	<b>(92,500)</b>	<b>(273,745)</b>	<b>(192,100)</b>	<b>(117,384)</b>	<b>(119,486)</b>	<b>(202,475)</b>

### Budget Available to the Committee

Budget before adjusting for overspends/underspends	112,870
(Overspends) / Underspends	116,225
<b>Total remaining budget available for the Committee to spend in this year</b>	<b>229,094</b>

### Commentary

- **The total available budget is £229,094**
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £116,225.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- Highways schemes funded by CIL which are currently open are tracked for budgeting purposes in this report, and future schemes will form part of the Road Safety and Parking reporting. Highways are preparing final scheme invoices for CIL funded schemes which will provide reporting on spend.

## FINCHLEY & GOLDERS GREEN AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club	Peter Zinkin	11,500		Community Grant	<b>March 2022:</b> Community group are agreeing plan with the suppliers	Q2 22/23
Finchley Church End	2021/22	27/01/2022	CCTV installation (monitored by the estate only) and paving upgrade at Stephens House and Gardens (part of Avenue House Estate, East End Road, N3)	Daniel Thomas	35,000		Community Grant	<b>March 2022:</b> Community Grant has been paid to the community group. Awaiting feedback on scheme delivery.	Q2 22/23
East Finchley	2021/22	27/01/2022	Cherry Tree Wood - childrens play equipment	Claire Farrier	13,453		Barnet - Greenspaces	<b>March 2022:</b> Order has been raised. Awaiting to hear date of installation.	Apr-22
East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	33,000		Community Grant - £2k Highways - £31k	<b>March 2022:</b> The Community group have cleared the beds and the Council now need to repair them to allow the replanting.	Q2 22/23
West Finchley	2021/22	08/11/2021	Long Lane Pasture - renovation of path from the main gate to the gazebo	Ross Houston	15,983		Community Grant	<b>March 2022:</b> The gazebo works (slab paving) is completed and relaying of the main path is well underway. A grand opening is planned for Sunday, June 12th	Jun-22
Childs Hill	2021/22	08/11/2021	The Hope of Childs Hill. Purchase of 10 e bikes to be stored in the park (for community group use)	Shimon Ryde	18,000		Community Grant	<b>March 2022:</b> Community Grant has been paid to the community group. Awaiting feedback on scheme delivery.	tbc - Q1 22/23
West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000		Barnet - Greenspaces	<b>March 2022:</b> Friends have met tree officer on site, project is progressing.	Jun-22
East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000		Barnet - Greenspaces	<b>March 2022:</b> No Change - awaiting the Friends Group to develop their plans.	Q1 22/23
Garden Suburb	2020/21	23/02/2021	Improvement of the entrance to Lyttleton Playing Fields & Kingsley Way grass verge	Rohit Grover	15,000		Barnet - Greenspaces	<b>March 2022:</b> BRE contractors are working on the entrance. Once complete, BW services will complete their section of works.	Q1 22/23
East Finchley	2020/21	08/10/2020	Cherry Tree Wood - East Finchley (Friends of Cherry Tree Wood)	Alison Moore	19,986		Barnet - Greenspaces	<b>March 2022:</b> Awaiting revised quote from contractor.	Jun-22
Garden Suburb	2018/19	13/06/2018	Lighting of the Central Square Minyan	John Marshall	5,000		Community Led	<b>March 2022:</b> Barnet lighting team have agreed a scheme with the community group - awaiting dates from the service	tbc - Q1 22/23

## Long Lane Pasture Scheme Update

### Gazebo

*Work in progress to completion*



### Main Pathway

*Previous condition and current work in progress*



# Finchley & Golders Green Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Childs Hill	2019/20	Jul-19	Greenfield Gardens Bay Change and Cycle Storage	Councillor Anne Clarke	3,500	BC/001691-02	Consultation complete. Results being analysed before being made permanent	Mar-22
Garden Suburb	2015/16	Jan-16	Parking Temple Fortune (Oakfield Road)	Committee Report	20,000	BC/000742-02	Implementation package issued to contractor to programme works. Estimated completion Q4	Mar-22
Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	BC/001411-06	Implementation is on hold as redesign is required due to electrical issues raised by supplier on the original design. Meeting to be set up with LBB Officer to review new proposal. <i>Additional Meeting to be set up with PH / SH w/c 21 Feb</i>	On hold
Golders Green	2019/20	Apr-19	Woodlands Close - Bollards	Councillor Dean Cohen	5,000	BC/001642-03	Site meeting took place to review locations of bollards. BOQ in progress and instruction to contractor to follow in the coming weeks. Decision was made to shorten the island and include a bell bollard. Officers have provided the new quote which is currently under review.	On hold
West Finchley	2019/20	Feb-20	Rosemont Avenue	Committee Report	16,000	BC/001609-05-02	Implementation in progress. Works commenced 21 Feb 22.	Mar-22
West Finchley	2020/21	Oct-20	Gainsborough and Holden Road N12	Residents Forum	5,000	BC/001967-02	Scheme to be aligned with Gainsborough / Nether Street Feasibility Study. COD to be produced detailing results of Feasibility to for submission in January and shared with Committee Chair and Cllrs	Mar-22
West Finchley	2021/22	Apr-21	Gainsborough / Nether Street	Ross Houston	5,000	BC/001967-12	Scheme to be aligned with Gainsborough and Holden Road N12 Feasibility Study. Issues raised by residents, meeting took place with members on 31 Jan and meeting with residents is set up for the following week. Estimated completion Mar 22	Mar-22
West Finchley	2020/21	Oct-20	Park View Road	Councillor Ross Houston	6,000	BC/001967-09	COD has now approved by Geoff Mee Implementation package issued to contractor to programme works. Expected April 22.	Apr-22

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Woodhouse	2015/16	Mar-16	Lambert Way Waiting Restrictions	Committee Report	3,000	BC/000742-04	Scheme Complete	Complete
Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction	Committee Report	5,000	BC/001186-01	With other cycle proposals in progress the intention is that the cycle route scheme and areas of objection (including this junction) be reviewed in the new financial year to identify possible measures that will also address the committee concerns.	On hold
Woodhouse	2019/20	Jul-19	Glenhurst Road, N12 - One Way Implementation	Committee Report	19,000	BC/001348-03	Implementation commenced on 10 Feb. Awaiting final sign off or works.	Mar-22

# FINCHLEY & GOLDERS GREEN AREA COMMITTEE



*Road Safety & Parking – Budget & Scheme Update*

*22<sup>nd</sup> March 2022*

	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
<b>Chipping Barnet</b>	4	3	2	7	<b>201,680</b>
<b>Hendon</b>	16	1	7	2	<b>130,400</b>
<b>Finchley &amp; Golders Green</b>	7	0	7	5	<b>138,225</b>
<b>Totals</b>	<b>27</b>	<b>4</b>	<b>16</b>	<b>14</b>	<b>418,605</b>
Remaining					<b>29,695</b>
Includes an annual allocation to undertake the technical assessments - £10k for each area					

\*linked to schemes previously agreed at Committees

### Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9<sup>th</sup> December**



# Road Safety & Parking Schemes – Finchley & Golders Green

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation to commence on 3 march. followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Design in Progress. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Recommendations from officers submitted and awaiting final decision	May-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design in progress. Estimated completion Q1	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	TBC	Approved. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	TBC	Approved. Scheme to be programmed by officers	TBC

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	N/A	Fairlawn Avenue	Cllr Mitra	£15,000	TBC	Approved. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Highfield Avenue	Cllr Cohen	£7,000	TBC	Approved. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	The Groves	Cllr Clarke	£5,000	TBC	Approved Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Torrington Park / Woodhouse Road	Cllr Cook	£10,000	TBC	Approved Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Woodlands Close - Bollards	Cllr Cohen	£2,200	BC/001642-03	Additional funding assigned to NCIL scheme for change of scope	TBC

Area	Ward Cllr	Location	Request	Response	Highways Technical Assessment	LBB Officer Review	Final Approval
Finchley & Golders Green	Cllr Clarke	Finchley Road	<p>Concerns were raised by residents relating to pedestrian crossing points on Finchley Road close to Church Walk. The concerns include children crossing the busy road during their journey to school. There is currently a pedestrian island close to this junction however, officers were advised vehicles rarely stop to allow pedestrians to cross over the road.</p>	<p>During the site visit officers reviewed the location for possibilities of the placement of a zebra crossing. It was noted that there was a pedestrian refuge close to the where the request for the crossing is placed.</p> <p>It was noted that the location is close to the main junction of Finchley Road and the A41 (Hendon Lane). This location is a busy location and any changes on Finchley Road may possibly have an impact on the TfL network – there is also the possibility of junction remodelling to minimise any associate impact.</p> <p>Officers recommend a feasibility study is undertaken to include, traffic count, speed, pedestrian desire line. This may also include liaison with TfL prior to any suggested costs are provided to implement any measures identified.</p>	Complete		

# Road Safety & Parking Schemes - Hendon

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation to commence on 10 March. Design planned to be by April and Implementation June 22.	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Surveys planned to commence in March. Estimated completion May	May-22
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Speed survey to take place in February. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edgwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation to commence on 3 March. Design expected in April and implementation June 22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Surveys expected to begin in Feb 2022. Estimated completion March 22	Mar-22
Hendon	2021/22	N/A	The Millway	Councillor Duschinsky	£12,400	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Cool Oak Lane	Councillor Richman	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
<sup>28</sup> Hendon	2021/22	N/A	Rushgrove Avenue	Councillor Narenthira	5,000	TBC	Funding allocated. Scheme to be programmed	TBC

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged for 4 March with Councillor	Technical Assessment – Highways

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Cllr Narenthira	Varley Parade	Due to the bollards by the traffic lights on the A5 by Varley parade and the presence of so many parked cars, vans and motorbikes, there is no access for pedestrians to walk from the row of shops to reach the pedestrian traffic lights crossing point safely, The dropped kerb area outside the pub to allow access for wheelchairs and push chairs to the signalised crossing on the A5 is simply ignored with cars parking and blocking the pedestrian access route all along this frontage area	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Cllr Narenthira	Sheaveshill Avenue	<p>Speeding between A5 and Colindeep lane stretch of Sheaveshill Avenue.</p> <p>This street is used by many parents and kids who attend Colindale School. Cars are parked on both sides. There is a blind bend on this street near Courtway which reduces visibility for cars approaching the bend from both directions.</p>	Currently being reviewed by Officers	Technical Assessment - Highways

# Road Safety & Parking Schemes – Chipping Barnet

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation to commence on 10 March. Estimated completion June 22.	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting took place with resident to address concerns raised, and it was agreed with LBB Parking Team to proceed with as is. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Implementation originally scheduled for mid January but electrical supplier has raised issue during implementation. Alternative locations to be reviewed before scheme progresses.	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, smiley face VAS has been requested for this location. Implementation package to be completed by end of Feb. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	Implementation package to be produced and issued to contractor to programme works.	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design completed. Implementation package to be prepared for issue to contractor. Estimated completion April 22.	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	COD being finalised for submission in Feb. Topographical survey now completed and detailed design now in progress for completion late March Estimated completion Jun-22.	Jun-22
Chipping Barnet	2021/22	N/A	York Way, N20	Members Request	5,000	BC/002064-11	Surveys to commence in 14 March	Apr-22
Chipping Barnet	2021/22	N/A	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Members Request	7,000	BC/002064-12	Surveys to commence in 14 March	Apr-22

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	It was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weeden-Sanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways





## Finchley & Golders Green Area Committee

**22 March 2022**

<b>Title</b>	<b>Members' Item</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Wards within Finchley and Golders Green constituency
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	None
<b>Officer Contact Details</b>	Salar Rida – Senior Governance Officer <a href="mailto:Salar.Rida@barnet.gov.uk">Salar.Rida@barnet.gov.uk</a> Tel: 020 8359 7113

### Summary

The report informs the Finchley & Golders Green Area Committee of a Member's Item and requests instructions from the Committee as per the recommendations.

### Recommendations

1. That the Finchley & Golders Green Area Committee's note the Member's item listed under section 1.1 of the report and where applicable provide instructions.

## 1. WHY THIS REPORT IS NEEDED

- 1.1 The following Members Item has been received and the Committee is asked to consider the following matter set out in the table below.

<b>Cllr Ross Houston</b>	<p>Clean for the Queen! – A request for a deep clean of North Finchley and Finchley Central Town Centres</p> <p>In the run up to previous Jubilee Celebrations for the Queen, it has been standard to run a campaign to clean our town centres and communities.</p> <p>Over recent years and months it has become noticeable that both North Finchley and Finchley Central Town Centres have become extremely dirty, with baked in grease from kitchens and over flowing bins, chewing gum, litter, detritus, dropped food and all types of waste.</p> <p>I propose a deep clean of both Town Centres as a one-off expenditure in the run up to the Trooping of the Colour Ceremony (2nd June 2022), which will also assist in keeping the town centres clean for Armed Forces Day on 25th June 2022.</p> <p>For North Finchley, I propose a clean of the pavements and road on the High Road (A1000) from the junction of Ravensdale Avenue (both sides of the road) down to Churchfield Avenue, and Ballards Lane from Hall Street to Alexandra Grove.</p> <p>In Finchley Central, I would also propose Ballards Lane from the junction of The Ridgeway to Chaville Way. (both sides of the road).</p>
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*Figure 1 Example of dirt in Finchley Central*



*Figure 2 Example of chewing gum hard stuck to the pavement*



## **2. REASONS FOR RECOMMENDATIONS**

2.1 No recommendations have been made. The Committee is therefore requested to give consideration and provide instruction.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 Not applicable.

## **4. POST DECISION IMPLEMENTATION**

4.1 Post decision implementation will depend on the decision taken by the Committee.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

5.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 None in the context of this report.

### **5.3 Social Value**

5.3.1 Members' Items provide a process for Members to request officer reports for discussion within a committee setting at a future meeting.

### **5.4 Legal and Constitutional References**

5.4.1 The Council's Constitution, Article 2, Members of the Council, Section 2.3 states A Member (including Members appointed as substitutes by Council) will be permitted to have one matter only (with no sub-items) on the agenda for a meeting of a Committee or Sub-Committee on which s/he serves. The matter must be relevant to the terms of reference of the Committee. This rule does not apply to the Licensing, Planning and Urgency Committees. The referral of a motion from Full Council to a Committee will not count as a Member's item for the purpose of this rule.

## 5.5 Risk Management

5.5.1 None in the context of this report.

## 5.6 Equalities and Diversity

5.6.1 Members' Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

## 5.7 Consultation and Engagement

5.7.1 None in the context of this report.

## 5.8 Insight

The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 5.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

## 5.9 Corporate Parenting

5.9.1 None in the context of this report.

## 5.10 Environmental impact

5.10.1 Not applicable.

## 6. BACKGROUND PAPERS

6.1 None.

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## Finchley & Golders Green Area Committee

22<sup>nd</sup> March 2022

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Report of</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
<b>Wards</b>	Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley & Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	Yes
<b>Enclosures</b>	Appendix 1 – Members NCIL Applications
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

### Summary

This report informs the Finchley & Golders Green Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

### Officers Recommendations

- 1. That the Area Committee consider the requests as highlighted in section 1 of the report.**
- 2. That the Area Committee decide whether it wishes to:**
- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;**  
**(b) defer the application for funding for further information, giving reasons; or**  
**(c) reject the application, giving reasons.**

**1. WHY THIS REPORT IS NEEDED**

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

<b>Ward</b>	<b>Scheme Description</b>	<b>Ward Member</b>	<b>Budget Allocation £</b>
Childs Hill	Childs Hill Park – refurbishment of paths in the park at request of Friends of group	Peter Zinkin	19,213
West Finchley	Finchley Way Open Space – replace fencing and gates	Ross Houston	12,000
Childs Hill	Tzivos Hashem Community Van - part-funding for replacement van undertaking community use (previous aging vehicle written off in accident)	Shimon Ryde	30,000
Golders Green	Princes Park – New playground	Dean Cohen	150,000
Woodhouse	Fallowfields Community Centre - refurbishment for new Community Group	Geoff Cooke	56,500



East Finchley	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200
East Finchley	Resurface Netherwood small close off the high road near the junction with church lane), and some planting and vegetation maintenance to facilitate parking	Arjun Mittra	21,000
Woodhouse	Finchley Reform Synagogue – Social Outreach, investment in facilities for wider community use	Anne Hutton	21,500

## RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council’s Constitution.
- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8<sup>th</sup> February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
  - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
  - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
  - the new CIL Funding Application Guidelines and Funding Application Form

- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.
- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## **4. IMPLICATIONS OF DECISION**

- 4.1 **Corporate Priorities and Performance**

4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

#### 4.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.

4.2.2 The Policy & Resources Committee on 24<sup>th</sup> May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

#### 4.3 **Social Value**

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

#### 4.4 **Legal and Constitutional References**

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

#### 4.5 **Risk Management**

4.5.1 None in the context of this report.

#### 4.6 **Equalities and Diversity**

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

#### **4.7 Corporate Parenting**

4.7.1 None in the context of this report.

#### **4.8 Consultation and Engagement**

4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

### **5 Insight**

5.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data.

### **6 Environmental Impact**

6.1.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natura

## **7 BACKGROUND PAPERS**

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

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## Finchley & Golders Green Area Committee – Members NCIL Applications

Number	Ward	Scheme Description	Ward Member	Budget Allocation £
1	Childs Hill	Childs Hill Park – refurbishment of paths in the park at request of Friends of group	Peter Zinkin	19,213
2	West Finchley	Finchley Way Open Space – replace fencing and gates	Ross Houston	12,000
3	Childs Hill	Tzivos Hashem Community Van - part-funding for replacement van undertaking community use (previous aging vehicle written off in accident)	Shimon Ryde	30,000
4	Golders Green	Princes Park – New playground	Dean Cohen	150,000
5	Woodhouse	Fallowfields Community Centre - refurbishment for new Community Group	Geoff Cooke	56,500
6	East Finchley	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200
7	East Finchley	Resurface Netherwood small close off the	Arjun Mittra	21,000

		high road near the junction with church lane), and some planting and vegetation maintenance to facilitate parking		
<b>8</b>	Woodhouse	Finchley Reform Synagogue – Social Outreach, investment in facilities for wider community use	Anne Hutton	21,500



## 1 – PETER ZINKIN

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Childs Hill Park (playground footpath)
Raised by (Councillor):	Peter Zinkin
Ward:	Childs Hill
Member Request:	Works to lay waterproof surface in the playground footpath and up to and around the play equipment
Funding Requested (£):	£19,213
In consultation with (e.g. named Officer):	<p><b><u>The Infrastructure Issue</u></b>            Within the playground in Childs Hill Park - the area between the toddler and older children’s equipment in the main playground requires a waterproof surface in order to make it functional all year and in all weathers. In particular it is a sea of mud throughout Autumn and Winter.            The Friends of Childs Hill community group have requested that this work be considered and highlighted the benefits to residents who will be able to use the park more extensively.</p> <p><b><u>Proposed works:</u></b>            The Greenspaces team have undertaken a review of the issue and have received a contractor quote for laying bonded rubber mulch in the playground paths including up to and around the play equipment.</p> <p><b>TOTAL £19,213</b></p> <p>The Greenspaces team will commission and deliver the</p>

<p>And Area Lead Officer (NAME), on (DATE):</p>	<p>scheme.</p> <p>The works are infrastructure and eligible for CIL funding and fit within the Area Committee priorities.</p> <p>The new infrastructure will be maintained by Barnet Greenspaces from existing budget.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	

## 2 – ROSS HOUSTON

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Friends of Finchley Way Open Space – Environmental Improvement
Raised by (Councillor):	Cllr Ross Houston
Ward:	West Finchley
Member Request:	To fund replacing fencing and three gates to Finchley Way Open Space where it abuts roads
Funding Requested (£):	£12,000
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the</li> </ul>	<p><b><u>Objective</u></b></p> <p>Our objective for this grant is to build on the investment made in Finchley Way Open Space by Barnet Councillors which has helped to bring derelict parts of the site back into public use. This grant would finish replacing the fencing and gates where the site abuts public roads. A previous Area Committee grant supported replacement of the most dilapidated part of the fence and gates.</p> <p>The consultation carried out in autumn 2020 found that most respondents wanted the site to be safe and secure for younger children and dogs and requested fences and gates. All ten trustees support this application. Eight of these ten live within five minutes’ walk of the site.</p> <p>The border fence to be replaced by this grant is highlighted in black in the diagram below. The red border has already been replaced funded by the Area Committee, the purple border is currently secured by sound fencing and brick walls. The</p>

Equalities Act 2010  
And Area Lead Officer (NAME), on (DATE):

remaining borders are currently secured with hedging and overgrowth. There are no plans to alter this.



### **Scheme Overview**

Finchley Way Open Space is in the London Borough of Barnet's list of assets as two sites but the whole site is now known as Finchley Way Open Space with the main entrance in Finchley Way, N3 1AG and two smaller entrances in Hamilton Way, N3 1AN. Within the site there are distinct areas, The Orchard, The Copse and The Green Field, as shown on the map below. It was the site of Brent Lodge (now demolished) and its gardens which were bequeathed to Finchley Borough Council by

Augustus Cooper in his Will of 1939. The Will states that the site should be 'retained always as an open space for the use and enjoyment always of the public'.

Friends of Finchley Way Open Space (FoFWOS) was established as a Friends group for the site in December 2019 and became a registered charity in December 2020, Registered Charity No. 1192844. There are 134 Friends and the Chair takes an active role in Barnet Green Spaces Network and Barnet VCFSE Environmental Network. We have built strong relationships with Barnet's Greenspaces Team and with the Tree Section.

The whole site is approximately 6,900 sq. m. (0.69 hectares or 1.7 acres) but as can be seen from the map, it is effectively 'U' shaped as it wraps around Cedar Court on three sides.

### **Benefits**

The benefit to the local community is that the fencing will:

1. make the site safer for children and dogs
2. provide a clear boundary to Council land
3. make the site more valued by the community
4. improve the quality of the environment
5. make the site looked cared for to deter littering
6. improve the immediate residential area, deter anti-social behaviour and make the immediate area safer for residents

The site is open 24/7. The aim of the overall project is to improve access to the whole site as a community resource.

Moss Hall Nursery uses the site for classes twice a week as part of its Forest Schools initiative. The site also supports informal family-based learning with three information panels.

Indeed, at the first open meeting of Friends in December 2019 local residents were keen to add an educational objective to the Vision. It is particularly popular with families with younger

children because of its size. Hence making the site safe from the surrounding roads is very important.

Data from a people counter funded by the Lottery Community Fund suggests that over the autumn period 2021 there were 340 visits per week. It is now highly valued as a local resource.

**The application is supported by Matthew Gunyon, Greenspaces Team Manager, Andrew Arliss, Greenspaces Development Officer and Fred Micoud, Tree Section.**

### **Consultation**

Through the monthly newsletter FoFWOS keeps Friends up-to-date with developments on the site. FoFWOS also regularly posts up-dates on the West Finchley Residents' Association Facebook group and Next Door West Finchley as well as having its own Facebook open page, Facebook group, You Tube channel and Instagram account. FoFWOS trustees frequently receive very positive feedback from the local residents. The Chair is stopped in the street and congratulated. Input is welcomed by the charity from all local residents and users. In 2020 we conducted an area-wide consultation; in 2021 it was restricted to Friends and other volunteers due to funding constraints.

The public consultation undertaken in the autumn of 2020 found strong support for having fencing. The 2021 consultation did not ask specifically about fencing.

### **Links to Barnet's Corporate Plan 2019-2024**

The project will support Barnet's corporate plan by:

	<ul style="list-style-type: none"> <li>• helping to provide a pleasant, well-maintained borough by working to get the best out of an open space, improving air quality and wildlife habitat;</li> <li>• enabling residents live happy, healthy, independent lives by volunteering and encouraging residents to lead an active and healthy lifestyle and maintain their mental wellbeing; and by</li> <li>• supporting the building of a strong community where people get along well.</li> </ul> <p>The charity's work has already reduced anti-social behaviour by increasing visibility into this part of the site by passers-by. The project will help to build a family friendly borough and is focusing on what the community can do to help themselves and each other. FoFWOS buys from local businesses as far as possible and has supported traditional craft skills by buying handmade rustic seating.</p> <p><b><u>On-going Costs</u></b> There are no on-going costs to the Council.</p> <p><b><u>Implementation</u></b> The fence will be installed by a contractor chosen by competitive tendering through the Greenspaces team. Initial quotes have been received from three companies and our application is based on these.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	

### 3 – SHIMON RYDE

#### Area Committee – Neighbourhood CIL Funding Application Form

Title	Tzivos Hashem Community Van
Raised by (Councillor):	Shimon Ryde
Ward:	Childs Hill
Member Request:	Tzivos Hashem Community Van Borough Wide Outreach Work
Funding Requested (£):	£30,000 for co-funding for replacement van undertaking community use operated by Tzivos Hashem previous aging vehicle written off in accident
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or</li> </ul>	<p><b><u>The organisation</u></b>  Tzivos Hashem is Childrens' education and welfare organisation based in Golders Green. Part of their work included previously the use of a minibus to travel throughout the Borough of Barnet, bringing hands on workshops to schools, community groups and Senior Citizen facilities. Tzivos Hashem is part of the Chabad Lubavitch charitable organisation operating a range of education and social welfare services within the Borough.</p> <p><b><u>The Request</u></b>  The organisation is seeking co-funding to replace a transit van for community use. They previous had a Transit van that had been adapted so that not only could it transport the equipment for the workshops, but they had included an extra row of seating so that volunteers may accompany. In March 2021 the previous van was written off in an accident. Because of its age,</p>



<p>including those with protected characteristics under the Equalities Act 2010  And Area Lead Officer (NAME), on (DATE):</p>	<p>a limited amount of money was paid by the insurance.</p> <p>Now that the schools and centres are opening up to more normal operations post-COVID19, there is a renewed need to replace the van to continue the provision of the service.</p> <p><b><u>Scheme Community Benefits</u></b>  Due to the diverse nature of Barnet’s community, it is important that through workshops like these that children and adults can meet people from other ethnic groups and break down barriers. As a result, there is greater learning about other groups’ customs and religion.</p> <p><b><u>Review by Service Areas</u></b>  The scheme has been reviewed by Finchley and Golder’s Green Lead Officer (Philip Hoare). Based on the information supplied by the organisation based on their previous work, it appears this provides an important facility for educational outreach across faith lines in the Borough. This supports the educational and community cohesion ambitions of the Council.</p> <p>The group are looking to purchase a Ford E Transit Long Wheel Base (L3), Medium Height (H2), 3.5 tonne weight</p> <p>For long term maintenance and environmental reasons they have selected an all-electric vehicle.</p> <p>Ford have quoted £60,000.00 including VAT.</p> <p>Tzivos Hashem have asked the Council grant to with 50% of the costs and will fundraise the other 50% required.</p>
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	<p>The funding request is therefore £30,000 to be allocated as a grant payable on receipt of evidence that the fundraising is complete for the 50% of costs not funded from CIL funding. Evidence of the placing of the order for the vehicle, with a deposit expected to be payable from the Tzivos Hashem organisational funds, along with a formal quote/invoice, must be provided prior to any payment of the Council's contribution.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The CIL Officer has made contact with the Community Group and the due-diligence documentation if forthcoming (Graeme Clayton)</p>

## 4 – DEAN COHEN

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Princes Park Playground
Raised by (Councillor):	Dean Cohen
Ward:	Golders Green
Member Request:	Refurbishment of children’s playground
Funding Requested (£):	£150,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	<p><b><u>The Scheme</u></b> Princes Park currently has an ageing playground which doesn’t offer a vast opportunity for older children to play. The proposed scheme would introduce a much needed older children’s play space as well as improving the existing toddler and junior areas.</p> <p>A concept design has been developed by the council’s play contractor, the overall cost of the scheme is £162,000. Officers are currently reviewing opportunities to support meeting the variance through other funding sources. Should this prove unachievable then the scope of the scheme would be reduced to meet the budget as per this bid.</p> <p>The final design may be amended following engagement with local users and stakeholders but the final design will be kept within the budget envelope of this bid.</p> <p><b><u>Scheme Community Benefits</u></b></p>

<p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Princes Park is situated in the Golders Green.</p> <p>The table below provides some key insight data;</p> <table border="1" data-bbox="1144 304 1807 525"> <tr> <td>Ward Population</td> <td>21,312</td> </tr> <tr> <td>Population 0-15 years</td> <td>5,782 / 27.1% (Barnet Ave 21.4%)</td> </tr> <tr> <td>Percentage of children aged 0-19 are in relative low-income families</td> <td>18% (Barnet Ave 15%)</td> </tr> </table> <p>The data contained above evidences the need for children in the Golders Green ward to be access quality play and park facilities. The nearest alternative provision is;</p> <ul style="list-style-type: none"> <li>- Brookside Walk – 0.6 miles/13 minute walk</li> <li>- Hendon Park – 1.2 miles/26 minute walk</li> <li>- Northway Gardens – 1.2 miles/26 minute walk</li> <li>- Golders Hill Park – 1.6 miles/34 minute walk</li> </ul> <p><b><u>Review by Service Areas</u></b></p> <p>The scheme has been reviewed by Greenspaces (Matthew Gunyon). The scheme will be delivered by an approved contractor, Kompan under the supervision of Greenspaces. The contractor has a track record of delivery of these schemes. Greenspaces will maintain the asset as part of their revenue budget.</p>	Ward Population	21,312	Population 0-15 years	5,782 / 27.1% (Barnet Ave 21.4%)	Percentage of children aged 0-19 are in relative low-income families	18% (Barnet Ave 15%)
Ward Population	21,312						
Population 0-15 years	5,782 / 27.1% (Barnet Ave 21.4%)						
Percentage of children aged 0-19 are in relative low-income families	18% (Barnet Ave 15%)						
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please the supporting information including the scheme quote for the works, and the designs for the toddler, junior and castle areas.</p>						

# PRINCES PARK PLAY AREA – OPTION 1

LONDON BOROUGH OF BARNET PAGE 2 OF 6

TEEN ZONE

## SATURN 4 WAY CAROUSEL

THE WILDLY THRILLING SATURN CAROUSEL IS A IRRESISTIBLE PLAY INVITATION FOR OLDER CHILDREN. WITH ITS SPINNING, SLIDING SEATS AND ITS 11 LIT, STYLISH OVER-HEAD HANDLES, THE SATURN CAROUSEL CAN BE PUSHED AND PULLED INTO A MILD OR WILDER SPIN. SOCIALLY, THE SATURN CAROUSEL TRAINS CHILDREN TURN-TAKING AND TEAMWORKING SKILLS. IT PROVIDES A PLACE TO HANG WHEN CHATTING. PHYSICALLY, THE PUSHING, PULLING AND RUNNING THE CAROUSEL INTO MOTION TRAIN THE UPPER AND LOWER BODY MUSCLES OF THE CHILDREN.



## 2x NEW GOAL ENDS

STAND ALONE WINI GOALS OFFER ALL KINDS OPPORTUNITIES FOR BALL GAMES IN PUBLIC SETTINGS, PROVIDING HIGH DURABILITY.

## EXPLORER ARCH

THE EXPLORER ARCH ATTRACTS A HIGH VOLUME OF CHILDREN, WITH CLIMBING FUN ON TWO LEVELS. THE VERSATILE CLIMBS IN THE NARROW FRAMES MAKE CHILDREN WANT TO TRY. (PANGLOSS) AGAIN THE STURDY COCKBILT ROPE IS AN EXCELLENT TRAINING TOOL IN ITS OWN RIGHT, TRAINING THE CHILDREN WITH THE BALANCING AND STABILITY OPPORTUNITIES. FUNDAMENTAL SKILLS, FOR EXAMPLE, BEING ABLE TO GET UP THE HIGHER LEVEL, CLIMBING AND SEATING POINTS WITH THE ROPES, SKILL, BALANCE AND STABILITY. (PANGLOSS) OFFERS AN IDEAL OPPORTUNITY FOR CHILDREN TO TRAIN THEIR CLIMBING OR PASSING. THE NARROW PASSAGE POINTS TRAIN IMPORTANT SOCIAL RESPONSIBLE SKILLS SUCH AS CONSIDERATION OF OTHERS AND TURN TAKING. THE RUBBER MESH AND MEMBRANE MAKE THE DESTINATIONS FOR A BOUNCY OR SWAMPY BREAK AND A GREAT WITH A VIEW.



## CLIFF HANGER WITH SLIDE

AN AMAZING TALLER CLIMBING STRUCTURE, ATTRACTS CHILDREN AND TEENAGERS, THE INTERESTING CHALLENGE OF HANGING IN THE AIR, OR A SWAYING FOOTREST, IS A GREAT CHALLENGE. THE IS SIMPLE CLIMBING, SEEBING AND CLIMBING OPPORTUNITIES. RACE FRIENDS TO THE TOP AND CAPTURE THE FLAG, USING THE MANY ROUTES AVAILABLE TO AND AROUND THE CLIFF HANGER. USING THE CLIMBING LANE, CLIMBING WALLS, HOLES AND ROPS, AVAILABLE UP AND DOWN THE UNIT, TEST YOUR STRENGTH AND BALANCE.

## FLEXUS SURFER

SURF ON THE FLEXUS, APPEALING IMMENSELY TO TEENAGERS. WITH ITS SWAYING-SWINGING MOVEMENTS, IT GIVES IMMEDIATE PHYSICAL RESPONSE TO TEENAGERS. OVER WHEN STANDING ON THE FOOTREST, ROLLING THE SUPPORT BARS AND SWAYING THE LOWER BODY BACK AND FORTH, TEENS TRAIN THE ABC OF MOTOR SKILLS: AGILITY, BALANCE AND COORDINATION. THE SENSE OF BALANCE IS FUNDAMENTAL FOR ALL OTHER MOTOR SKILLS.

SCAN ME TO SEE A COOL VIDEO OF ME BEING USED!



## SUPERNOVA

THE LARGE SWAYING, ROLLING AND WITH 7 TURNED AREA INVITE CHILDREN TO EXPLORE THE SUPERNOVA. CHILDREN PLAY OPTIONS: TURNING, SPINNING AND BALANCING EITHER SEATED, LYING, STANDING, ALONE OR WITH FRIENDS. THE MANY PLAY OPPORTUNITIES AND THE OPEN GROUND LEVEL DESIGN MAKES IT POSSIBLE FOR ALL ABILITIES TO BE INCLUDED IN PLAY. THE PLAY AREA OF THE RING FORMS A WALL OF SUPPORT FOR CHILDREN WITH PHYSICAL DIFFICULTIES. TURNING AND SPINNING ARE FUN FOR ALL AND THE PUSHING OF THE RING AND PLANNING HELP DEVELOP THE CHILDREN'S SPATIAL, BALANCE AND DIRECTION. THE CLIMBING AND OPENING STAIRS MAKE THE SUPERNOVA DENSE. THE SUPERNOVA TRAINS THE SENSE OF BALANCE AND SPACE.

AGE RANGE 0-14  
 95 USERS  
 75 PLAY FEATURES



**PRINCES PARK PLAY AREA – OPTION 2**  
LONDON BOROUGH OF BARNET PAGE 4 OF 6

AGE RANGE 0-14  
95 USERS  
75+ PLAY FEATURES

**OPTION 2:**  
INCLUDES TODDLER & JUNIOR ZONES  
WITHIN FENCED AREA &  
TEEN ZONE OUTSIDE OF FENCED AREA

TEEN ZONE

NATURE TRAIL

JUNIOR ZONE

**NATURE THEMED THERMOGRAPHICS**

HOW: SKIP AND JUMP ALONG THE NATURE TRAIL TO VARIOUS ACTIVITY ZONES. NATURE TRAIL MADE OF NUMBER FLOWER HOPSCOTCH, CATERPILLAR TRAILS, BUMBLEBEE FLIGHT AND MUNCH TRAIL.



**KOMPAN**  
Let's play



# PRINCES PARK PLAY AREA – OPTION 2

LONDON BOROUGH OF BARNET PAGE 6 OF 6



JUNIOR ZONE

## TRIPLE TOWER JUNIOR MULTI UNIT

3 TOWERS AND MONKEYS TUBE RIDE, OFFERING A MULTIPLE PLAY ACTIVITIES FROM THE INCLINED CLIMBING NET UP TO THE LOWER PLATFORM, SLIDE DOWN TO THE GROUND OR BALANCE ON THE ROTATING MOVEMENT OF THE CURLY CLIMBER BACK TO THE GROUND. AN ALTERNATIVE ROUTE IS TO VENTURE ONTO THE WALKER BRIDGE, USING THE FULL PHYSICAL CONCENTRATION FOR BALANCE TO THE PLATFORM OF THE STAIRWAY. THE SECOND TOWER LEADS TO THE TOP OF THE MEGA DECK, PERFECT FOR GROUP AND SOCIALISE AND PLAY ON AN UNLIMITED LEVEL.



## CASTLE GATEHOUSE

THE CASTLE GATEHOUSE WILL ATTRACT YOUNG CHILDREN TO PLAY ACTIVELY, USING THEIR MOTOR SKILLS TO CLIMB TO THE TOP, NAVIGATE THE NETS, AND SLIDE OR CLIMB TO THE GROUND. THE TWO ACCESS POINTS VARY IN DIFFICULTY. THE STAIRS PROVIDE AN AGE-APPROPRIATE ACCESS TO THE LOWER TOWER AND THE OPEN ROPE BRIDGE PROVIDES CHILDREN WITH A CHALLENGING ACCESS ROUTE TO THE OPPOSITE TOWER.

TODDLER ZONE

JUNIOR SPICA

## HORSE SPRINGER

## HOME MULTI-SEESAW

COLOURFUL BEES AND CUTIE SHAPES, HUGE MOTIVATES CHILDREN TO JOIN IN PLAY, ROCKING TOGETHER. THE SPACIOUS DESIGN AND STURDY BACK AND FOOT SUPPORT ALLOW FOR MANY CHILDREN OF ALL ABILITIES PLAYING TOGETHER. THE RISK SEEKERS CAN STAND ON THE MIDDLE PLATFORM, SECURELY SENSING THE MOVEMENT OF THE OTHERS. THE SPACIOUS PLATFORM ALSO ALLOWS FOR SOCIALIZING AND CHATting LIVING OR SITTING. THERE IS ROOM ENOUGH FOR ADULTS TO PLAY ALONGSIDE THEIR CHILDREN.

## 2x TACTILE PLAY PANELS

2x PLAY PANELS, IMMENSELY ATTRACT YOUNG CHILDREN WITH THEIR VARIATION OF RICH, RESPONSIVE PLAY TEXTURES. THE SENSE OF TOUCH IS HUGE STIMULATING FOR YOUNG CHILDREN. THE TACTILE STIMULATION, APART FROM BEING DELICIOUSLY SENSORY FOR CHILDREN, STIMULATE THEIR FINE MOTOR AND LANGUAGE ABILITIES. SO DOES THE THEMATIC CHARACTER OF THE PLAY PANELS, WELL AS THEIR SOCIAL & MOTIONAL SKILLS. THE BRIDGE BARS MAKE POSSIBLE A VIEW OF THE PLAYGROUND.



AGE RANGE 0-14

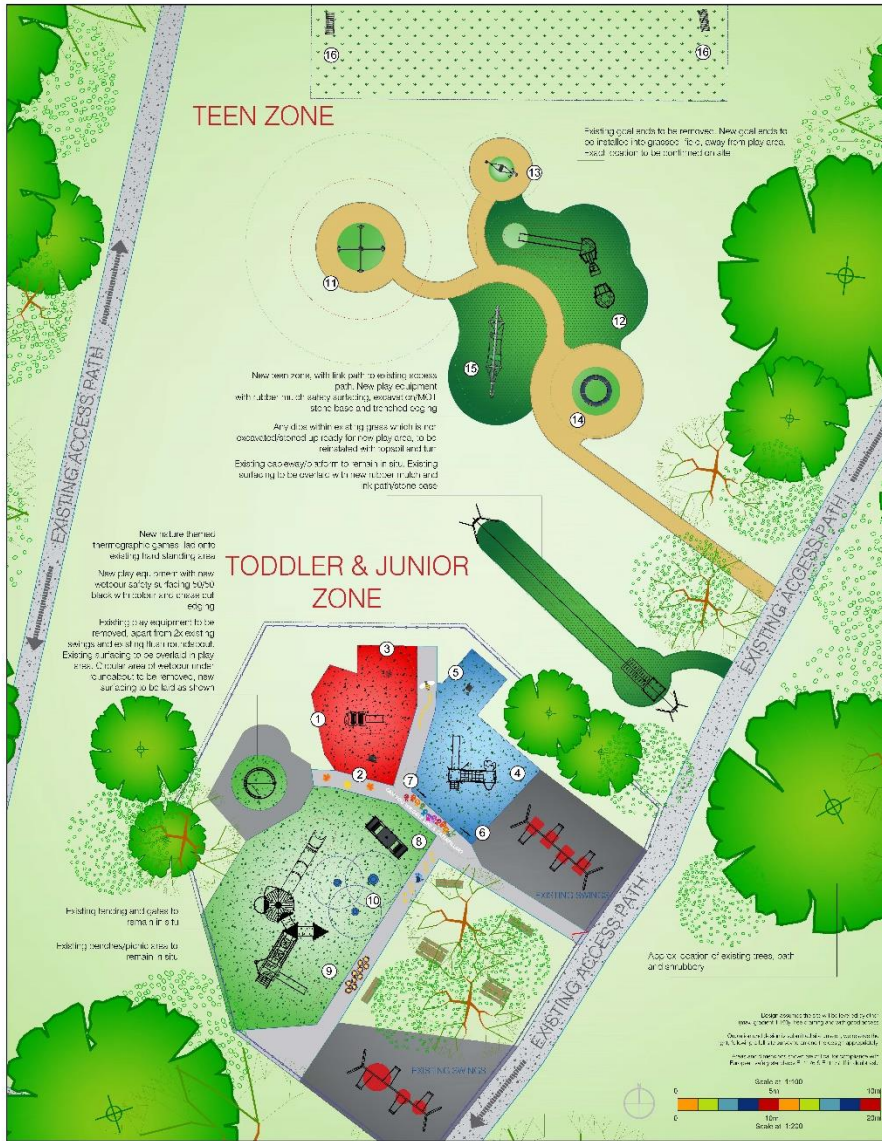
95 USERS

75 PLAY FEATURES

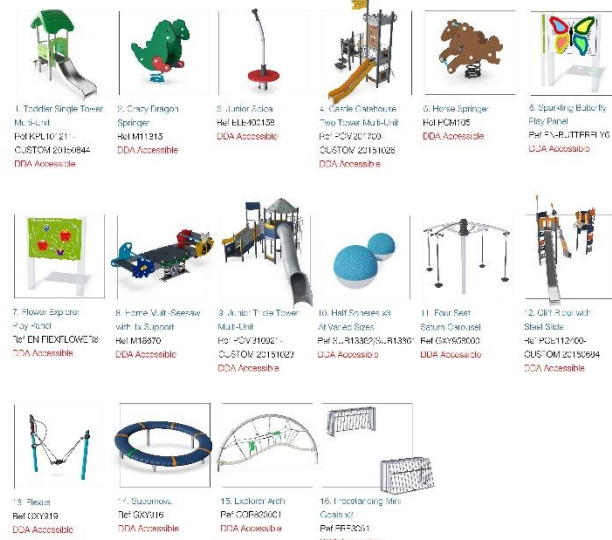
## DRAGON SPRINGER

KOMPAN Let's play





## PRINCES PARK PLAY AREA LONDON BOROUGH OF BARNET - OPTION 2



### SITE NOTES:

**EXISTING FOLIAGE:**  
% goal posts to be removed. Existing catway to be reinstated with rubber mulch stone base. Existing large, medium, small, toddler/junior, to be reinstated in place. Yellow loop scanner to be set, set of walking towers and small portion of surfacing under existing roundabout to be removed. All other trees to remain in situ.

**SURFACING & GRASSWORK:**  
All existing surfacing to remain in situ layout. New 60/60 black and primary colour flock and create out edging, under new play equipment with 100/100 rubber mulch with excavations/MOT stone base under play equipment, in teen zone to be laid in place.

New wild life and nature thermographic on existing field standing grass, to create links between toddler and junior zones, with fenced areas.

**LANDSCAPING:**  
Topsoil & turf has been allowed for to fill in existing grass field, that is not covered over by new zone, zone clay area/surfacing. Exact location to be confirmed. Excavation and MOT stone base has been allowed for under new rubber mulch surfacing. Early bedding is required, a contractor will need to visit site with a site manager for contract, works in accordance of play area location.

### SURFACING:

<span style="background-color: red; border: 1px solid black; padding: 2px;"> </span> New Red & Dark 60/60 Flock Welpour	<span style="border-bottom: 1px dashed black; width: 20px; display: inline-block;"></span> Create Out Edging Around Welpour	<span style="background-color: yellow; border: 1px solid black; padding: 2px;"> </span> Harvest, Beige Rubber Mulch Safety Surfacing
<span style="background-color: green; border: 1px solid black; padding: 2px;"> </span> New Green & Black 60/60 Flock Welpour	<span style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></span> Trenched Edging Around Rubber Mulch	<span style="background-color: yellow; border: 1px solid black; padding: 2px;"> </span> New Nature Themed Thermographics
<span style="background-color: blue; border: 1px solid black; padding: 2px;"> </span> New Blue & Black 60/60 Flock Welpour	<span style="background-color: green; border: 1px solid black; padding: 2px;"> </span> Green Rubber Mulch Safety Surfacing	<span style="background-color: grey; border: 1px solid black; padding: 2px;"> </span> Existing Surfacing To Remain in Place
<span style="background-color: grey; border: 1px solid black; padding: 2px;"> </span> Existing Hard Standing Areas & Paths		

**KOMPAN!**  
Let's play

COMPANY: KOMPAN LTD  
ADDRESS: UNIT 10, THE  
WORKS, 100-102  
WINDYBUSH LANE,  
WINDYBUSH,  
GLoucestershire,  
GL9 7JH

PROJECT: PRINCES PARK PLAY AREA  
SHEET: LONDON\_BOROUGH\_OF\_BARNET\_PLAY\_AREA\_OPTION\_2  
DATE: 15/02/2022

DESIGNED BY: R. K.  
DRAWN BY: R. K.  
SCALE: 1:100/200

PROJECT NO: CAS-14221-1-NR1116



**Sales - Quote**






Mr. Matt Guryon  
London Borough Of Barnet  
Recreation And Parks  
2 Bristol Avenue,  
Colindale  
London  
NW9 4EW

Quote No. SQ268266-4  
Sell-to Contact No. 32495  
Quote Date 14-02-2022  
Expiration Date 16-03-2022

Salesperson Sandra O'Sullivan  
E-Mail sanosu@kompan.com  
Phone No. 07309 594590








Your Reference **Option 2**

Project Name **EN29576 Princes Park**

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<b>EQUIPMENT</b>					
<a href="#">KPL101211-20150844</a>	Play Tower in Green with Steel Slide	1	Pieces	3,300.00	3,300.00
					
<a href="#">MI1315-01P</a>	Crazy Dragon Springer in Green, inground	1	Pieces	710.00	710.00
					
<a href="#">ELF400158-3517F</a>	Junior Spica, colour Red, inground	1	Pieces	790.00	790.00
					
<a href="#">PCM201200-20151026</a>	Bespoke Castle Gatehouse	1	Pieces	9,980.00	9,980.00
					
<a href="#">PCM105-0401</a>	Horse Springer, inground	1	Pieces	620.00	620.00
					




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E-Mail [kompanuk@kompan.com](mailto:kompanuk@kompan.com) | [www.kompan.co.uk](http://www.kompan.co.uk)

VAT Registration No. 382219257  
IBAN GB33NDEA40487806411173 | SWIFT Code NDEAGB2L (Nordea Bank) | Bank Account No. 06411173 | Bank Branch No. 40 48 78

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<a href="#">EN-FIBUTTERFLY6</a>	Sparkling Butterfly Panel 800x595mm	1	Pieces	353.36	353.36
					
<a href="#">EN-FIRPSQ1550</a>	Recycled Square Plastic Post 100x1550x100mm	2	Pieces	63.47	126.94
<a href="#">EN-FIEXFLOWER6</a>	Flower Explorer Play Panel 800x595mm	1	Pieces	313.17	313.17
					
<a href="#">EN-FIRPSQ1550</a>		2	Pieces	63.47	126.94
<a href="#">M18670-01P</a>	Home Multi Seesaw c/w 1 support, inground	1	Pieces	4,050.00	4,050.00
					
<a href="#">PCM310921-20151023</a>	Bespoke Triple Tower	1	Pieces	29,220.00	29,220.00
					
<a href="#">GX958000-3817</a>	Saturn Carousel, 4 seats, inground	1	Pieces	7,470.00	7,470.00
					
<a href="#">PCE112400-20150684</a>	Bespoke Cliff Rider	1	Pieces	18,060.00	18,060.00
					
<a href="#">GX919036-3717</a>	Flexus Neptune, 90cm inground	1	Pieces	3,000.00	3,000.00
					

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No.	Description	Quantity	Unit of Measure	Unit Price	Amount
GXY916000-3417	Supemova, colour night sky blue, inground 	1	Pieces	4,190.00	4,190.00
COR823001-1102	Explorer Arch, Colour blue, inground 	1	Pieces	10,390.00	10,390.00
FRE3051-3517	Freestanding Mini Goal, inground 	2	Pieces	960.00	1,920.00
<b>3D SPHERES</b>					
SUR13362	Euroflex Half Sphere 695mm dia, blue 5015	1	Pieces	429.00	429.00
SUR13361	Euroflex Half Sphere 500mm dia, blue 5015	2	Pieces	286.00	572.00
SUR13205-001	Euroflex Novapour M500, 310L, grey binder	3	Pieces	16.00	48.00
SUR13297-000	Euroflex Ground Anchor	3	Pieces	30.00	90.00
<b>INSTALLATION</b>					
	Installation	1	Pieces	14,470.70	14,470.71
<b>SURFACING</b>					
<b>Within Fenced Area</b>					
	Supply & Install Black Wet Pour Various Depths 50:50 Black Fleck with Red, Blue & Green @ 292m <sup>2</sup>	1	Pieces	19,645.68	19,645.68
	Chase Cut for Wet Pour	125	Metre	10.74	1,342.50
	Supply & Install Thermographic Markings <i>Orange Leaf (300mm) x 2, Yellow Leaf (300mm) x 1, Flower Hopscotch (3.6m x 1.1m) x 1, Yellow Bird Print - Pair (300mm) x 4, 1 - 10 Caterpillar (3m x 0.65m) x 1 Can you Whiggle like a Caterpillar? 200mm White Text x 1, 9m of Yellow Dashed Line x 1 and Bumble Bee (1m) x 1</i>	1	Pieces	1,369.96	1,369.96
<b>In Grass / Outside Fenced Area</b>					
	Supply & Install Bound Rubber Mulch & Wet pour @ 289m <sup>2</sup> <i>Harvest Beige, Green &amp; Green Wear Pads - Please See Design</i>	1	Pieces	22,074.77	22,074.77
	Trench Edge for Wet Pour, Excluding Backfill	168	Metre	11.27	1,893.36

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IBAN GB33NDEA40487806411173 | SWIFT Code NDEAG82L (Nordea Bank) | Bank Account No. 06411173 | Bank Branch No. 40 48 78)

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<b>GROUNDWORKS</b>					
	Excavate 150mm Including Disposal	278	Squ. Metre	22.88	6,360.64
	Supply & Lay Type 1 Mot Stone 100mm <i>MOT to create Subbase and also fill in holes</i>	291	Squ. Metre	20.55	5,980.05
	Regulate Subbase for Wet Pour - where Wetpour has been removed from under existing roundabout	11	Squ. Metre	20.55	226.05
	Break Out & Exc 100mm Hard Dig Incl. DSP to Prepare ground ready to install new equipment	14	Squ. Metre	19.82	277.48
<b>LANDSCAPING</b>					
	Supply & Spread Topsoil 200mm	60	Squ. Metre	20.53	1,231.80
	Supply & Lay Turf	60	Squ. Metre	9.86	591.60
<b>REMOVALS</b>					
	Dig Out existing Wetpour Surfacing <i>-Remove Wetpour surfacing in Circular area under existing Roundabout</i>	11	Squ. Metre	21.92	241.12
	Dig Out Per Post Incl. DSP <i>Removals of posts is for the following equipment, 2 x existing Goal ends = 4 x Posts Set of Talking flowers = 2 x Posts 1 x Springer 1 x redundant post 1 x Yellow Spinner</i>	9	Pieces	100.71	906.39
	Dig Out & Remove 1 Tower Toddler Multi Incl. DSP	1	Pieces	215.75	215.75
	Dig Out & Remove Purple/Green Toddler Unit	1	Pieces	497.95	497.95
	Dig Out & Remove Junior Wooden Multi unit	1	Pieces	1,565.75	1,565.75
<b>SITE PRELIMINARIES</b>					
	Includes; Heras Fencing @ 188LM, Skip, Storage, Site Welfare and Off Loading Equipment	1	Pieces	7,162.29	7,162.29
<b>OTHER</b>					
	Post Install Inspection by RPII Inspector <i>It is good practice and a requirement of most insurers that a newly constructed play area is inspected &amp; assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.</i>	1	Pieces	565.00	565.00
	Freight	1	Pieces	6,847.84	6,847.84
	<b>Subtotal</b>				<b>189,225.99</b>
	<b>Project Discount Amount</b>				<b>-27,291.00</b>
	<b>Total GBP Excl. VAT</b>				<b>161,934.99</b>
	20% VAT				32,386.99
	<b>Total GBP Incl. VAT</b>				<b>194,321.98</b>

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## 5 – GEOFF COOKE

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Fallowfields Drive Community Centre
Raised by (Councillor):	Councillor Cooke
Ward:	Woodhouse
Member Request:	Fallowfields Drive Community Centre refurbishment works
Funding Requested (£):	£56,500
In consultation with (e.g. named Officer):	this application has been undertaken in consultation with Danusia Brzezicka, Community Partnerships Officer, Strategy Team.
<ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic</li> </ul>	<p><b>Falls under the Area Committee priorities of:</b></p> <ul style="list-style-type: none"> <li>• Community and youth centre offering a wide range of community benefit</li> <li>• Complements LBB goals</li> </ul> <p><b>Links into the Council's Corporate Plan:</b></p> <ul style="list-style-type: none"> <li>• Thriving: a place fit for the future, where all residents can benefit from improved sustainable infrastructure and opportunity.</li> <li>• Healthy - a place with fantastic facilities for all ages, enabling people to live happy and healthy lives</li> <li>• Family friendly – enabling opportunities for our children and young people to achieve their best.</li> </ul> <p><b>Links to the Community Participation Strategy:</b></p> <ul style="list-style-type: none"> <li>• Enabling a placed based solution – localised community asset serving the needs of the local community.</li> <li>• Enabling resident participation – supporting the local residents to manage a community asset for the needs of the local community</li> </ul>

<p>CIL funding</p> <ul style="list-style-type: none"> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<ul style="list-style-type: none"> <li>• Unlocking resources for the community – by refurbishing this local asset, it will unlock a number of services and activities to increase the residents mental and physical well being.</li> </ul> <p><b>Location:</b> The location of the Fallowfields Drive Community Centre lies in the heart of the Fallowfields Estate which comprises of 172 properties, the majority are listed as social housing. The centre is adjacent to The Compton School, just off Summers Lane.</p> <p><b>Insight:</b> The community asset sits within the Woodhouse Ward. There have been an increase of safety issues and having a central meeting place within this community centre can provide a space for residents to engage with each other as well as with the local councillors to make the area safe, clean and well run. This ties in with the Council’s corporate plan objective.</p> <p><b>Background:</b> The merger of Mosaic Housing Association with Peabody resulted in this community asset being passed over to Peabody to manage. It is understood that the community centre was last functional in 2008 and the ensuing years has seen the interior vandalised to the point that the centre now cannot be used.</p> <p>Peabody was founded in 1862 and is one of London's oldest and largest housing associations with over 55,000 properties across London and the South East. This London based housing association provides social housing and has 26 community centres which are run by the residents for the residents with support by Peabody’s community support team.</p> <p>An approach was made to Peabody before the pandemic and as covid restrictions are now lifted, the residents are requesting that the centre be put back into community use.</p> <p>Peabody also owns the Green Man Community Centre in Strawberry Vale, East Finchley. The model adopted at this location will be replicated for this community centre.</p> <p>There have been 7 expressions of interest from the Fallowfields Drive estate to be supported to</p>
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run this community centre. They will form a resident led management committee will receive a financial support package from Peabody over a 2 year period to develop activities and other engagements for the local community. This is in addition to the centre being provided at no cost with maintenance and overheads included through a partnership agreement in place based on 6 monthly reviews.

Peabody's commitment will be:

	<b>Assumption</b>	<b>Peabody Community Foundation support</b>	<b>Overheads/leasehold arrangements</b>
1.	Actively engaged resident group in place clear capacity to manage space	Provision of Management Committee (MC) support package (outlined below) Access to PCF grant (£10K per year for 2 years) develop activity/engagement . Assumption that this would be replaced by venue hire following that period. Option to apply for further funding.	Building provided at no cost with maintenance and overheads included. Partnership agreement in place with MC. 6 monthly reviews.

**Council involvement:**

The scheme has no ongoing incremental revenue costs to the Council. However, the council will provide support to the resident management committee as and when required as well as offering support from the Barnet Together partnership.

**Scheme of capital works required:**

The building is structurally sound. The works requested to be funded is for the renovation of the interior of the centre. Quotes had been sought that range from £56.5K to £82.7K (based on quotes received in 2020 and 15% contingency added on)

**Outcomes:**

The cost of the renovation by the area committee will start the process to bring this community asset into back into the use by the residents for the residents. To date, six local residents have

agreed to form a management committee.

This resident management committee will have support from Peabody, Barnet Council and Barnet Together to meet the needs of the local community and Barnet's corporate plan.

Area Lead Officer: Phil Hoare

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Image of the centre:



	<p>Fallowfields Drive resident-led Management Committee will be based on the successful Green Man Management Group that runs a community centre owned by Peabody and supported by Peabody.</p>
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## GREEN MAN MANAGEMENT GROUP

# Green Man Newsletter



*SPRING 2022*

### HELLO & WELCOME

Hello to all the residents of Strawberry Vale and a very warm welcome to all the new residents who have moved onto the estate.

We would like to introduce our committee, the Green Man Management Group – GMMG. We are a group of residents who manage and maintain the Green Man Community Centre on behalf of Peabody.

There are some wonderful groups and activities at the centre including weekly kids & youth groups, coffee mornings, a toy library, under 5's play sessions & table tennis, plus a whole host of events for everyone throughout the year; you can also hire out the hall for parties at a reduced Strawberry Vale residents' rate.

You can look forward to free annual trips to the seaside & pantomime, as well as a Christmas gift card for a well-known supermarket. We look forward to welcoming you in person



13.11.20

Lagom Interiors Ltd



Quotation for upgrading and refurbishment to:

Community Hall, Fallowfields Drive, London N12 0TA

1	Remove old loose furniture and rubbish	£483.00
2	Strip out old kitchen units and appliances and cart away	£650.00
3	Remove tiled splashbacks from kitchen and toilets	£348.00
4	Take up existing floorcoverings and cart away	£722.00
5	Remove external pair of front entrance doors and replace with new pair of external quality solid core flush doors with rebated meeting stiles, with new mortice lock/latch, pair of lever handles, separate additional mortice lock, pair of barrel bolts, two overhead door closers and three hinges per door	£1,559.00
6	Remove pair doors to kitchen serving hatch and replace with new doors, each with new hinges, pull knobs and barrel bolts	£425.50
7	Hack out broken glass from main hall window (one pane) and reglaze with 6mm laminated glass	£212.00
8	Supply and install new Howdens Clerkenwell gloss white kitchen units to similar layout as existing, including laminate worktops, stainless steel sinktop/drainers and pair mixer taps	£5,576.00

9	Supply and install appliances:	£1,169.00			
	<table border="1"> <tr> <td>Electric cooker with 4 burner hob</td> </tr> <tr> <td>Undercounter freestanding fridge</td> </tr> <tr> <td>Counter top microwave</td> </tr> </table>	Electric cooker with 4 burner hob	Undercounter freestanding fridge	Counter top microwave	
Electric cooker with 4 burner hob					
Undercounter freestanding fridge					
Counter top microwave					
10	Disconnect, remove and cart away wall hung Potterton 80e wall hung gas boiler and replace with new same or similar boiler and connect to existing services. Test and comission existing heating system.	£3,776.00			

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11	Isolate and remove disabled toilet suite and wash hand basin and replace with new Doc M suite	£3,897.00
12	Isolate and remove wc suite and wall hung basin from male toilet and replace with new	£2,698.00
13	Supply, fix and grout ceramic tile splashbacks to kitchen and wash basins allowing £20 per m <sup>2</sup> for the supply of tiles	£520.00
14	Supply and fix accessories to washrooms (soap dispenser, toilet roll holder, paper towel holder and towel rail)	£862.00
15	Review Electrical Condition Report provided and address various issues noted in report - Provisional allowance subject to detailed site inspection	£1,850.00
16	Replace extractor fan in kitchen with new	£412.00
17	Remove external floodlight with PIR and replace with new LED fitting	£166.00

18	Remove 2 No external lights (to sides of entrance doors) and replace with new similar fittings	£188.80
19	Supply and lay Polyflor Polyflex Plus semi-flexible 300 x 300mm floor tiles on and including latex screed to main hall, entrance lobby and two offices	£3,753.00
20	Supply and lay anti-slip Polyflor Polysafe Standard sheet vinyl flooring on and including latex screed to kitchen and toilets	£755.20
21	Wash down, prepare and redecorate ceilings, walls, woodwork and metalwork internally	£8,010.50
22	Wash down, prepare and redecorate windows, doors and galvanised steel frame supports to front canopy externally	£2,434.00
23	Remove gate and fence panel to right hand side of front entrance and replace with new, including hasp, staple and padlock to gate	£875.00
24	Replace 6 No feather edge fence boards to left hand boundary	£118.00
25	Clean gutters	£76.00
<hr/>		
26	Preliminary and site running costs	£7,576.00
		<hr/>

**Total for the works**

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£49,112.00

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Excluding VAT

## 6 – ALISON MOORE

### Area Committee – Neighbourhood CIL Funding Application Form

Title	East Finchley – Tarling Road Community Centre
Raised by (Councillor):	Cllr Alison Moore
Ward:	East Finchley
Member Request:	Funding to fit out and equip Tarling Road Hub kitchen in the community portion of the building in order to support lettings and activities, thereby strengthening the financial sustainability of the project and enabling wider use by the local community.
Funding Requested (£):	£51,200
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council</li> </ul>	<p><b><u>Council Asset – Tarling Road Community Centre hub</u></b></p> <p>The council-owned Tarling Road Hub was built to replace both the former Old Barn Youth and Community Centre and the Somali Bravanese Welfare Association (SBWA) Community centre after the loss of their previous centre. The centre also houses a small commercial nursery as an anchor tenant, which supports the business plan for the centre as it is important that the building is financially sustainable.</p> <p>The onset of the pandemic has impacted on the establishment of the centre, which is managed on a day-to-day basis by the YMCA, and the process of embedding the new facility within the local community. It is situated adjacent to two LSOAs (areas of deprivation) and there is a long-standing and well documented need for youth and community facilities within the area. (see Barnet Council website Insight data, ONS data and the Grange Big Local Lottery project surveys <a href="https://www.grangebiglocal.org/">https://www.grangebiglocal.org/</a> ).</p>

<p>policy or strategy and/or whether any insight and intelligence may support the application</p> <ul style="list-style-type: none"> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or</li> </ul>	<p><b><u>The proposed scheme and the community benefits</u></b></p> <p>In commissioning the build project, the council were not able, due to financial constraints, to fully fit-out the community kitchen. It has been used on an ad hoc basis by the live-in Guardian for the building but with the building now becoming fully operational the lack of a fully functional kitchen has begun to be a disadvantage in lettings and in developing a range of community activities. For example, the hall and smaller rooms are suitable for letting for meetings, away-days and small conferences but the lack of kitchen facilities makes the Tarling Road Hub building uncompetitive. Further, local groups such as the N2 Mums have expressed an interest in being able to run a pop-up café for coffee mornings, and the exercise classes that are now held at the centre would benefit from the ability to have refreshments after their sessions. In addition, there is scope for a wider range of youth and community projects and activities which would be enhanced by an improvement to the facilities.</p> <p>The application is made to improve the infrastructure of a community building and in doing so strengthen both the sustainability of that community resource and secure better community provision for local people</p> <p>Advice has been sought from providers such as the Finchley Food project, One Stonegrove and other community buildings with kitchen facilities. The views of potential renters and wider community have been sought informally but the need for affordable community and youth facilities and provision is well documented in the community consultations carried out by the Grange Big Local Lottery Project over the past 5 or 6 years.</p> <p>As this is a Council owned building, it is important that the works are costed and commissioned by the council to ensure quality, health and safety, and other relevant standards are met.</p> <p>The details of the budget required are given below.</p> <p><b><u>The Scheme Budget and proposed delivery</u></b></p> <p>The budget for the scheme has been provided by the Council Asset owner – Estates. Syma Kadria,</p>
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including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

Head of Asset Management & Strategy and Requirements Lead has provided the budget and the Estates team will deliver the scheme.

Item	Expected Cost (£)
Electrical items and non-Electrical items.	18,800
Additional Kitchen Equipment	2,000
Refurbished kitchen and floor covering, plumbing and electrical works	25,000
Fees	5,400
<b>Total:</b>	<b>£51,200</b>

**CIL Eligibility & Priorities**

As such it meets the terms of the CIL funding and falls within the Finchley and Golders Green Area Committee Priority ‘Community and Youth Centres/youth groups (offering a wide community benefit)’. It is believed that proper kitchen facilities will encourage a range of future lettings and increase the activity offer for local residents and local young people thereby improving the profile, and financial sustainability of the centre’s business plan.

The centre sits adjacent to two LSOA areas and close to a third, the most deprived in Barnet <https://www.barnet.gov.uk/sites/default/files/assets/jsna/Downloads/BarnetsJSNA20152020.2453.pdf> and serves a community that is ethnically, culturally and socio-economically diverse.

The application has been discussed with both Danusia Brzezicka and Graeme Clayton. The costs have been provided by Syma Kadri in Estates, and delivery of the scheme would be by Estates.

	<p>There has been a suggestion that Barnet Homes might fund the project but in the light of their commitment to providing significant new social housing in the area, this could be a challenging ask. However, should the Area Committee be minded to agree the project, other sources of funding could be explored to augment the funding.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	



## 7 – AJUN MITTRA

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Netherwood Improvement Scheme
Raised by (Councillor):	Cllr Arjun Mittra
Ward:	East Finchley
Member Request:	A Programme of works to improve green spaces and resurface the road.
Funding Requested (£):	<p>Total: £21,000</p> <p>Detailed description:            Road Resurfacing for Netherwood: £20,160            Planter clearance: £2,076.80 (4 operatives working over 2 days for 8 hours per day – 64 work hours at £32.45 per hour)            New Planting and extending a fence: £300 for fence, <b>maximum</b> of £263.20 for planting.</p>
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> </ul>	<p>Netherwood is a small close containing 16 Barnet Homes properties off East Finchley High Road, opposite Chandos Road.</p> <p>The proposals are in three parts.</p> <p>1) To resurface the road. The Road here is in an extremely poor state, with a large number of deep potholes. The close is on an incline with a narrow entrance where refuse vehicles have damaged the sides. This are needs repair. As this road is owned by Barnet Homes, it is not resurfaceable or repairable under the council’s network recovery programme, and Barnet Homes have declined to undertake the works over several requests over several years. This</p>

<ul style="list-style-type: none"> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected</li> </ul>	<p>work is important to undertake, as the nature of the close is that it is inhabited by a number of elderly and disabled residents, who have a great deal of difficulty because of the appalling state of the road.</p> <ol style="list-style-type: none"> <li>2) A planted area to the left of the entrance is a cause of considerable ASB – people urinating and drug dealing. There are a number of overgrown shrubs that are poorly maintained. The request here is to have workmen clear this area, and turn over to local residents who would like to put in plants and create their own relaxation area. There is also a large bush that requires removal as it is preventing a disabled resident in a wheelchair accessing their car for hospital and medical appointments.</li> <li>3) We would also like some planting here which would form part of the N2 pollinator corridor along the High road to encourage bees to make delicious and bountiful honey. In addition, the fence needs extending to prevent ASB</li> </ol> <p>This project has the backing of Barnet Homes – I have personally spoken to their chief executive and their operations teams. It has been explained to the residents that they would be responsible for the maintenance going forward, which they are happy to do. They will also be liaising with the Pollinator team working on the High Road.</p> <p>Although this is a small close, the residents here are active members of the community and have few complaints except for the ASB caused by the poor maintenance of the planter area and the dreadful state of the roads. As already stated, many residents are either elderly or disabled and the resurfacing would greatly benefit them as there are no other means to secure funding to undertake this work.</p>
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characteristics under the Equalities Act 2010  
And Area Lead Officer (NAME),  
on (DATE):

Any additional information  
(please list any documents here  
to be published with the  
agenda, or circulated to the  
Committee):



*Figure 1 The potholes and state of the road, as well as damage to the side caused by refuse vehicles.*



*Figure 2 The planted area that needs clearing and a new fence to prevent ASB*

See below details of road resurfacing costings from Darren Oliver (Barnet Homes):  
Cllr Mittra

Please see quotation for Netherwood car park.

Netherwood: Tarmac Road 272m<sup>2</sup> (quotation based on Barnet Homes ownership of the road/car park area)

1. Using block and mesh fencing cordon off working area (allow 100 metres)
2. Dig out existing bank 26 metres by 1.6 metres and widen the entrance and remove all spoil from site
3. Supply and install a new pre-cast concrete road kerb (28 metres) on concrete bed and backing

	<ol style="list-style-type: none"> <li>4. Supply and lay mot type 1 at an average depth of 150mm</li> <li>5. Scrape off old macadam to an area of 66m<sup>2</sup></li> <li>6. Supply and lay 20mm dense bitumen macadam base course at an average depth of 50mm to bring up to existing levels</li> <li>7. Prime surface with a spray of bitumen emulsion tack coat</li> <li>8. Supply and lay 10mm dense bitumen macadam at an average depth of 40mm</li> <li>9. Relocate 2 no signposts and clear all drainage</li> <li>10. Using hot applied thermos plastic road paint mark out a double yellow line 20 metres to one side of entrance</li> </ol> <p>Labour: estimated 4-5 days' work (no vehicles to be parked in the car park).  Materials: Muck away, Type 1, Road kerbs, Concrete, Tarmacadam  Plant: Rollers, Paver, 360 Digger, Dumper, Truck/Lorry, Wacker plate</p> <p>For the sum of £16,800.00 plus VAT (total cost £20,160)</p> <p>Details re fence:  (From Darryn Miles (Barnet Homes)  6m chain-link fence to close off curved area up to 1<sup>st</sup> lamp post  6m@ £50 per meter = £300</p>
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## 8 – ANNE HUTTON

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Finchley Reform Synagogue – Social Outreach, investment in facilities for wider community use
Raised by (Councillor):	Councillor Anne Hutton
Ward:	Woodhouse
Member Request:	Finchley Reform Synagogue
Funding Requested (£):	£21,500
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	<p>The request from the Finchley Reform Synagogue is for funding towards investments in their new building to ensure that the new facility can capture the most opportunities available with the construction. The asks are not for significant capital costs or to contribute to the core construction costs, however, they will ensure that enhanced facilities are put in place from the outset to support and improve existing initiatives on offer to the whole community. Most of the works have been funded by the synagogue themselves and this is a small amount of co-funding that will be blended with other funds to ensure facilities for existing vital programmes continue and are enhanced in the new facilities.</p> <p><b>Showers for the homeless</b>  The synagogue is one of the sites of the winter homeless shelter (which is run in conjunction with Homeless Action Barnet and other religious communities in the borough). It is proposed to install two showers for the use of the homeless visitors staying overnight. It is anticipated that by offering a better, more dignified and safer experience for those guests who stay overnight will support their physical needs and also assist with rebuilding their mental resilience.</p>

<p>And Area Lead Officer (NAME), on (DATE):</p>	<p>It will also have the potential to assist in attendance at job interviews and reduce the stigma experienced by homeless persons during the day in the community. The cost of providing two new showers is approximately <b>£6,000</b>.</p> <p><b>Singing for Memory Dementia Therapy</b> - is a weekly programme of activity open to people who are experiencing dementia – a professional therapist works with small groups of individuals, accompanied by their carers, in stimulating memory primarily through music and singing. The therapy group incurred significant additional costs from social distancing obligations during the COVID-19 pandemic. Whilst it is not possible to use CIL funds to offset these costs, it is important to note that the potential to cover other costs has been diminished as a result.</p> <p>To support these therapy groups a request is made for funding of a carers café in support of those caring for those with dementia, to allow them to meet, share experiences and learnings and support each other. The cost of providing furniture and equipment to establish this is estimated at <b>£3,500</b>.</p> <p>Officer Comment</p> <p>Other costs were initially requested; however, they are not CIL fundable. However, due to the large amount of spend at the synagogue that is CIL fundable it is suggested that items that the group will use are funded to the same amount. It is proposed that £10,000 is granted towards furniture for the general public use in the synagogue on provision of suitable invoices for expenditure. Items of a purely religious use or nature would not be suitable for this spending. £2,000 is proposed for facilities to set up an online presence so those unable to attend in person may do so online as well, to reduce isolation and enhance inclusivity. A total of <b>£12,000</b>.</p>
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<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Finchley Reform Synagogue (“FRS”) is a vibrant, progressive and outward-looking Jewish community in the heart of Finchley, which is proud of its track record of promoting social justice and in interfaith dialogue. FRS is currently in the process of rebuilding its synagogue building and some opportunities to enhance the provisions. Many other activities are non-denominational and open to members and non-members, and Jews and non-Jews alike.</p> <p>The support of two key health and wellbeing areas here is of great, established community benefit. The funding request is to enhance the quality of that provision and to do so in parallel with the completion of the new synagogue building where the greatest opportunity lies. There are strong linkages with other faith groups through the Homeless Action Barnet organisation and the resources provided will be open to all users and the groups supported are non-denominational.</p>



	<p><b>Finchley &amp; Golders Green Area Committee</b></p> <p>AGENDA ITEM 11</p> <p><b>22<sup>nd</sup> March 2022</b></p>
<p style="text-align: center;"><b>Title</b></p>	<p><b>CIL Funding Priorities – Setting Local Priorities for the Finchley &amp; Golders Green Area Committee</b></p>
<p style="text-align: center;"><b>Report of</b></p>	<p>Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth &amp; Corporate Services</p>
<p style="text-align: center;"><b>Wards</b></p>	<p>Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley &amp; Woodhouse</p>
<p style="text-align: center;"><b>Status</b></p>	<p>Public</p>
<p style="text-align: center;"><b>Urgent</b></p>	<p>No</p>
<p style="text-align: center;"><b>Key</b></p>	<p>Yes</p>
<p style="text-align: center;"><b>Enclosures</b></p>	<p>Appendix 1: Draft Local Priorities for the Finchley &amp; Golders Green Area Committee</p>
<p style="text-align: center;"><b>Officer Contact Details</b></p>	<p>Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth &amp; Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a></p>

## Summary

On 8<sup>th</sup> April 2021, the Finchley & Golders Green Area Committee considered and approved their own CIL funding priorities for each financial year starting in 2021/22. This report outlines the need to review and approve CIL funding priorities for the financial year starting 2022/23 and details the proposed local priorities for the Finchley & Golders Green Area Committee as proposed by the Chairman for debate, discussion and agreement by the Committee at this meeting (as set out in Appendix 1).

## Officers Recommendations

1. That the Committee develop and approve CIL funding priorities for the financial year 2022/2023, with reference to the draft list as set out in Appendix 1.

### 1. WHY THIS REPORT IS NEEDED

#### Neighbourhood CIL in Barnet

- 1.1 The Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area.
- 1.2 Amended regulations allow the Council to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure, or anything else that is concerned with addressing the demands that development places on an area.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees, which would be treated in the same way as CIL allocations to Parish Councils (in those areas with a local council structure). 15% of the CIL receipts for their local area (capped at £150K) were allocated to Area Committees.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. The report highlighted that the only criteria being used to assess CIL funding applications was the legal definition. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. It was also agreed that the funding limit for each CIL scheme be increased to £30,000.
- 1.5 On the 8th April 2021, the Finchley & Golders Green Area Committee approved the CIL funding priorities for the financial year 2021/22, subject to these being reviewed by the committee in 6 months.
- 1.6 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees' income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 On the 8th April 2021, the Finchley & Golders Green Area Committee approved the CIL funding priorities for the financial year 2021/22. The Finchley & Golders Green Area Committee agreed to review the priorities within 6 months.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 Area Committees could decide not to set local priorities. This is not recommended as it will not support robust decision-making of the Area Committees and will not fulfil the recommendation of the Policy & Resources Committee.

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Priorities agreed by Area Committees will be published to the committee pages of the website and circulated to all Members in the constituency.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 3.1.1 The funding enables the Area Committee CIL Funding Budget to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 As set out in section 1. a proportion of the Council's CIL income is allocated to Area Committees to spend on local priorities.

### **5.3 Social Value**

- 5.3.1 Clarification of the usage of CIL funding will support future requests for CIL funding. This provides an avenue for Members to consider funding requests which may have added social value.

### **5.4 Legal and Constitutional References**

- 5.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

- 5.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced

previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

5.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

5.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

5.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

5.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.

5.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council’s Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

## 5.5 Risk Management

5.5.1 There are no risks to the Council as a direct result of this report.

## 5.6 Equalities and Diversity

5.6.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- a. Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- b. Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

- c. Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision making, the design policies and the delivery of services.

## 5.7 **Corporate Parenting**

5.7.1 Not applicable in the context of this report.

## 5.8 **Consultation and Engagement**

5.8.1 Officers have been engaging with the Chairman of the Committee to develop draft priorities to present to the Committee.

## 5.9 **Environmental Impact**

5.9.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natural.

## 5.9 **Insight**

5.9.1 Members may wish to utilise insight data to inform local priorities for 2022/23 and future years.

## 6. BACKGROUND PAPERS

- 6.1 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 6.2 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 6.3 Community Leadership Committee, 25 June 2014, Area Sub-Committees – Budget Allocation Draft Framework, Item 7:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=7874&Ver=4>
- 6.4 Community Leadership Committee, 24 June 2015, 'Review of Area Committees – operations and delegated budgets'  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.5 Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.6 Council, 7 March 2017, Report of the Policy & Resources Committee – Business Planning 2017 to 2020:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=8819&Ver=4>
- 6.7 Community Leadership Committee, 8 March 2017, Area Committee Funding – Savings from Non-Community Infrastructure Levy (CIL) Budgets  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=8721&Ver=4>
- 6.8 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.9 Finchley & Golders Green Area Committee, 8 April 2021, CIL Funding Priorities – Setting Local Priorities for the Finchley & Golders Green Area Committee  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- 6.10 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Allocation, Eligibility, Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

# Area Committees

## NCIL Priorities for 2022 / 2023



Hendon (Cllr Duschinsky)	Chipping Barnet (Cllr Lisa Rutter)	Finchley & Golders Green (Cllr Jennifer Grocock)
Parks & green spaces infrastructure	Parks & green spaces infrastructure	Public realm (decluttering street scene, excluding buildings which are not publicly owned)
Public realm (excluding buildings which are not publicly owned)	Public realm, including libraries (excluding building which are not publicly owned)	Town centre regeneration/beautification (where possible to improve footfall and turnover of parked cars)
Community and youth centres/youth groups	Community and youth centres/youth groups	Community and Youth centres/youth groups (offering a wide community benefit)
Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Crime prevention measures (e.g. CCTV/support for community policing hubs (library potential) if and when appropriate)
Support for libraries	Supporting town centres to thrive	Park & open spaces (to include infrastructure)
Support for town centres ( <i>for discussion; local business directories, beautification requests such as art installations</i> ).	Community safety & crime prevention measures (e.g. CCTV, if and when appropriate)	Libraries (not to purchase resources)
Crime prevention measures (for example, CCTV, support for community policing hubs, if and when appropriate)		Schools (whereby requests demonstrate a wide community benefit/health & wellbeing (excluding building/development projects & fee-paying schools)
		Community wide VCS which support and/or complement LBB goals (e.g. VCS offering sports training/dietary education etc (excluding building/development projects)



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